



PUBLIC WORKSHOP

Intermountain Gas Company General Rate Case Case No. INT-G-25-02

IDAHO PUBLIC UTILITIES COMMISSION
August 28, 2025



Introduction

Adam Rush

Public Information Officer

Travis Culbertson

Auditor III

Leena Gilman

Auditor II

Michael Ott

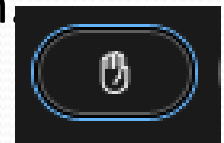
Technical Analysis

Jolene Bossard

Utilities Compliance Investigator

Workshop Participation

- If participating online using your computer:
 - To open chat in Webex, please select this icon on the lower right side of the Webex screen.
- Type questions in the chat box.
 - Please use the “Everyone” option when using chat to ensure your message will be seen.
- To speak using computer audio, click on the hand icon close to the middle bottom of the Webex screen.
 - This will signal to me that you would like to be unmuted, and I will send you an unmute invite.
 - You will then be able to unmute your audio.



Workshop Participation

If calling in using your phone:

- Use ***3** to raise your hand if you want to talk.
- You will be sent an invite to unmute, when you receive it, press ***6** to unmute.
 - When you are un-muted, you will hear a confirmation indicating that it has been done.

This PowerPoint presentation is available on the IPUC's
homepage:

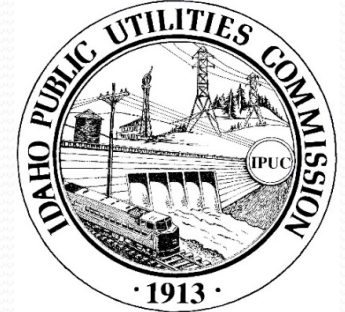
www.puc.idaho.gov

Purpose of a Public Workshop

- Describe the role of the Idaho Public Utilities Commission.
- Present Intermountain Gas Company's application.
- Explain revenue requirement and rate design.
- Provide guidance on how to submit public comments.
- Answer any questions regarding the case.

This Public Workshop is not part of the official case record

The Idaho Public Utilities Commission



- Established in 1913. Idaho Code Sections 61, 62, and 63.
- **Regulates Idaho's investor-owned utilities, ensuring adequate service and reasonable rates.**
- Comprised of three Commissioners appointed by the Governor. Confirmed by the Senate. The Commissioners make the decisions in each case.
- Staff members include Auditors, Consumer Compliance Investigators, Engineers, Technical Analysts, and Administration.
- Staff is conducting this workshop, is a party to the case, and will provide testimony to the Commissioners.

State Law Requires that the Commission

- Consider the evidence that is on the record
- Allow utility companies to:
 - Recover prudently incurred expenses necessary to provide service to customers
 - Earn a reasonable rate of return on investments the Company makes to provide service to customers
- Commission decisions must withstand Idaho Supreme Court appeals from either utility or customer group.

State Law Requires Investor-Owned Utilities

- Serve every customer in their assigned territory:
 - Customers do not have a choice of a different utility company
 - For this reason, customers cannot be unjustly denied service by utility companies.
- Meet the statutory public interest standard, ensuring customers have:
 - Adequate, safe, and reliable service
 - Fair, just and reasonable rates approved by the Commission



Intermountain Gas Company

Schedule

Application

Rate Case Drivers

Revenue Requirement

Rate Proposal

Consumers Assistance

Schedule

Event	Date	Location
Case Filed	May 30, 2025	
Public Workshop	August 28, 2025 @ 6-9pm	Boise, ID
Staff Testimony	October 9, 2025	
Public Comments Deadline	October 16, 2025	
Public Customer Hearing	October 16, 2025 @ 4:30-7:30pm	Boise, ID
Company Rebuttal Testimony	November 5, 2025	
Technical Hearing	11/18/25 @ 9-5pm 11/19/25 @ 9-5pm	Boise, ID
Close of Case	Final Order	
Effective Date	January 1, 2026, or Final Order	

The Application

Requested an overall revenue increase of 8.6%.

- Increase in revenues of \$26.5 million.
- Revenue recovery: increase in the Customer Charge and Demand Charge, and a decrease in the Distribution Charge.

Rate Case Drivers

- Intermountain Gas Company maintains the increase is needed to:
 - Provide sufficient capital dollars to maintain & improve quality of service;
 - Provide adequate operation and maintenance coverage; and
 - Maintain a sound financial position.

Rate Case Drivers, cont.

- Since the last rate case in **2022**
 - Net capital investments (Net Plant In Service)
 - \$193.7 million since 2022.
 - Infrastructure such as transmission and distribution mains, service lines, meters, and compressor stations.

Rate Case Drivers, cont.

- Operating Expense increases
 - Includes increased labor, benefits, and taxes.
 - Depreciation expense.
- Other adjustments
 - Capital projects added to Plant in Service through year-end of 2025.



Revenue Requirement

Revenue Requirement

- The amount that the Company needs to meet its expenses, cover depreciation, and offer a sufficient rate of return on the Company's investments to the system.
- **Components:**
 - Operating Expenses;
 - Taxes;
 - Depreciation;
 - Return on Capital Investments.

Revenue Requirement Cont.

- **Expenses**

- Must be prudent
- Must be used for service

- **Depreciation**

- Properly Calculated
- Base on plant in service.

Return on Capital Investments

- **Plant in Service:**
 - Used and Useful.
 - Must be prudent.
- **Working Capital:**
 - Helps cover short-term costs and keeps operations running smoothly.
 - Correct calculation and approved methods.
- **Rate of Return:**
 - Calculated based on Debt and Equity Costs; and,
 - Must be able to access the capital needed to maintain the system.



Rate Proposal

Rate Proposal Overview

- **Company's Revenue Requirement** is recovered through two types of charges for Residential and General Service customers :
 - Customer Charge
 - Fixed amount paid on each monthly bill (\$/month)
 - Distribution Charge
 - Rate based on amount of consumption (\$/therm)
- **Company Proposal:** Increase amount of revenue recovery from the Customer Charge and decrease the amount from the Distribution Charge.

Residential 2-Year Rate Proposal

- **Reminder:** Company's Revenue Requirement is recovered through two types of charges; The Customer Charge and Distribution Charge.
 - Year 1: Increase in rates that collect the Company's Requested Revenue Requirement.
 - Year 2: Increase Customer Charge and decrease Distribution Charge.
- **Result:** Total revenue collected is the same each year. The proportion collected from the Customer Charge and Distribution Charge changes.

Residential Proposed Charges Two-Year Plan

Component	Current Charge	Proposed Charge	Change in \$	Change %
Customer Charge – Year 1	\$8.00	\$14.00	\$6.00	75.0%
Distribution Charge – Year 1	\$0.13301	0.10782	-\$0.02519	-18.9%
Customer Charge – Year 2	\$14.00	\$20.00	\$6.00	42.9%
Distribution Charge – Year 2	\$0.10782	\$0.01400	-\$0.09382	-87.0%
Customer Charge – Overall	\$8.00	\$20.00	\$12.00	150.0%
Distribution Charge - Overall	\$0.13301	\$0.01400	-\$0.11901	-89.5%

Residential Bill Impacts

Year 1	Usage (Therms)	Increase \$	Increase %
Summer	20	\$5.56	29.33%
Annual Average	60	\$4.69	11.46%
Winter	150	\$2.71	3.01%

Year 2	Usage (Therms)	Increase \$	Increase %
Summer	20	\$4.12	16.81%
Annual Average	60	\$0.37	0.81%
Winter	150	-\$8.07	-8.69%

General Service Rates

Component	Current Charge	Proposed Charge	Change in \$	Percent Change
Customer Charge	\$15.00	\$40.00	\$25.00	166.7%
Customer Charge— Interruptible	\$12.50	\$40.00	\$27.50	220%
Distribution Rate – Per Therm				
0-200	\$0.16885	\$0.11061	\$0.05824	-34.5%
201-2,000	\$0.14738	\$0.09654	\$0.05084	-34.5%
2,001-10,000	\$0.12665	\$0.08296	\$0.04369	-34.5%
Over 10,000	\$0.06396	\$0.04190	\$0.02206	-34.5%



Consumer Assistance

Jolene Bossard

Utilities Compliance Investigator

Consumer Assistance

- Utility Compliance Investigators assist customers to resolve issues and/or disputes with the Company.
- Investigators monitor compliance with laws, commission rules, and the Company tariff.
- Represent consumer interests when staff is developing a position in a case
- In a rate case, investigators review issues from previous cases, review previous complaints, review submitted comments from customers, and investigate consumer issues raised in the case.

Customer Comments

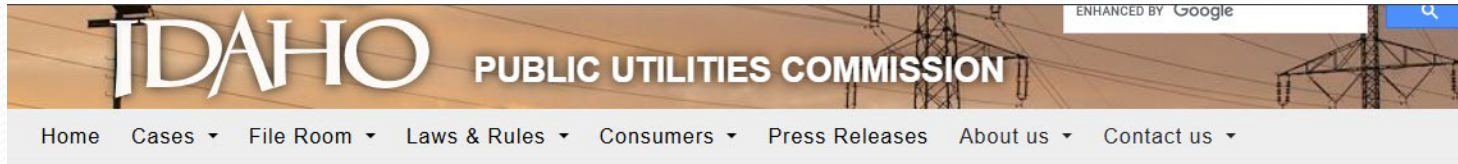
Customer written comments are due October 16, 2025
(Reference Case Number **INT-G-25-02**)

- Currently, the PUC has received **13** Customer Comments
 - **Internet Website Address** – www.puc.idaho.gov
 - **Online** - Case Comment Form (once comments are submitted, they become part of public record)
 - **Email** – Address: secretary@puc.idaho.gov
 - **Mail** – IPUC, PO Box 83720, Boise, ID 83720-0074
 - **Public Customer Hearing** – October 16, 2025, 4:30 pm

COMMENTS ONLY

(QUESTIONS WILL NOT BE ADDRESSED)

Idaho Public Utilities Homepage



-  **Case Comment Form** 
-  **Annual Gross Intrastate Revenues Report Form**
-  **Electric**
-  **Telecom**
-  **Water**
-  **Natural Gas**
-  **Rail Safety**
-  **Pipeline Safety**
-  **Multi-Utility**
-  **Tariff Advice**

News Updates

- Rocky Mountain Power Technical Hearing - Jan. 9
- Rocky Mountain Power General Rate Case PowerPoint Presentation - Sept. 25 
- IPC-E-24-22 PowerPoint Presentation - Sept. 17
- Idaho Power Rate Case PowerPoint - Sept. 5
- Idaho Power Rate Case Video Presentation - Sept. 5
- CDS Stoneridge Video Presentation
- CDS Stoneridge Workshop Presentation - June 4

Wildfire Safety Resources

Utility representatives may use their passcode to electronically file.

[eFile Portal](#)

Use the eFile Portal Registration Form if you are a representative of a utility and need a passcode to submit documents.

Consumers

- [Consumer Complaint / Inquiry Form](#)
- [Frequently Asked Questions](#)
- [Consumer Resources](#)
- [Why Can't You Tell Them No](#)

Comments Form Page

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Case Comment or Question Form

Use this form to **file a comment or ask a question about a utility case** pending before the Commission. If you know the case number, please include it.

Submit electronically below or send in to:

Idaho Public Utilities Commission
P O Box 83720
Boise, Idaho 83720-0074
FAX: (208) 334-3762

Use the **Consumer Complaint / Inquiry Form** if you need help resolving a problem with a utility or have a question about your bill, disconnection of service, service reliability and outages, cost of a line extension, customer service, or other issues that are not related to a utility case.

Case Comment Form	
Use this form to file a comment or ask a question about a case	
Case Number:	<input type="text"/>
First Name:	<input type="text"/>
Last Name:	<input type="text"/>
Address:	<input type="text"/>
City:	<input type="text"/>
State:	<input type="text"/> ID
Zip:	<input type="text"/>
Daytime Phone:	<input type="text"/>
Email:	<input type="text"/>
Utility Company:	<input type="text"/>
I am interested in attending an online workshop or potentially an in-person workshop.	<input type="radio"/> Yes, I am interested. <input type="radio"/> No thanks.
I am interested in attending a customer hearing to give testimony (verbal comments) for the record on this case.	<input type="radio"/> Yes, I am interested. <input type="radio"/> No thanks.
I acknowledge that submitting a comment in an open case constitutes a public record under Idaho Code § 74-101 (13) and all information provided by me on this form is available for public and media inspection. My comment may be reviewed by the utility.	
Ask a question or state your comment:	
<input type="text"/>	
<input type="button" value="Send"/>	

PUC Home Page



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Natural Gas Page

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Natural Gas

Cases

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Resources

[NARUC Committee on Gas](#)
[U. S. Energy Information Administration](#)
[Idaho Energy Office Resources](#)
[Intermountain Gas Meter Safety-Snow & Ice](#)
[Intermountain Gas Meter Location Guidelines](#)
[Approved Gas Tariffs](#)
[List of Rate Schedule Classification](#)

Orders & Notices

[Commission Order No. 35621 - Interest Rate on Consumer Deposits](#)
[Commission Order No. 35372 - Utility Regulatory Fees](#)

Rules

[IUPC Rules](#)
[Safety and Accident Reporting Rules](#)

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IPUC Open Natural Gas Cases

Search:


Case No



For:

INT-G-22-07

Go

<u>CaseNo</u>	<u>Company</u>	<u>Description</u>
AVU-G-22-05	AVISTA UTILITIES, INC	AVISTA -- APPLICATION FOR DETERMINATION FOR 2020-2021 NATURAL GAS ENERGY EI
AVU-G-22-08	AVISTA UTILITIES, INC	AVISTA--APPLICATION FOR AN ORDER AUTHORIZING DEFERRAL ACCOUNTING RELATE
AVU-G-23-01	AVISTA UTILITIES, INC	AVISTA--GENERAL RATE CASE
AVU-G-23-02	AVISTA UTILITIES, INC	AVISTA -- Application to Revise Electric & Natural Gas Book Depreciation Rates
 INT-G-22-07	INTERMOUNTAIN GAS COMPANY	INTERMOUNTAIN GAS--GENERAL RATE CASE

Case Summary Page



Case Summary

Last Updated	Case Number	Date Filed	Case Type	Status	Description
06/03/2025	INT-G-25-02	05/30/2025	Application	Notice Received	INTERMOUNTAIN GAS -- APPLICATION FOR GENERAL RATE CASE

Case Files

03/28/2025 NOTICE_OF_INTENT.PDF

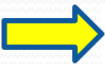
05/30/2025 APPLICATION.PDF

Orders & Notices

06/13/2025 NOTICE_OF_APPLICATION_ORDER_NO_36639.PDF

06/24/2025 INTERVENTION_ORDER_NO_36654.PDF

06/24/2025 ORDER_NO_36653.PDF



Public Comments

06/16/2025 COMMENTS_2.PDF

06/17/2025 COMMENT_1.PDF

06/25/2025 COMMENT_1.PDF

Where do we go from here?

- Customers can subscribe to the Commission's RSS feed to receive updates about all natural gas cases via email.
- Continue submitting your comments.
- Public Customer Hearing, date is **Thursday, October 16, 2025.**
- The Commission will issue a final order which will close the case.



**You can find case information and file
comments on the PUC website:**

puc.idaho.gov

Case Number INT-G-25-02

Direct: (208) 334-0300

Toll-Free: (800) 432-0369

Fax: (208) 334-3762



QUESTIONS?

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